

PRESUPUESTO BYE HENRY - AÑO 2014									
INGRESOS									
Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
Totales									
EGRESOS									
Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
PROGRAMAS/TÁCTICAS									
IDENTIDAD VISUAL CORPORATIVA									
<i>Creación y diseño de la IVC</i>			1200	0	0	0	0	0	0
<i>Desarrollo manual de aplicación</i>			1200	0	0	0	0	0	0
COMUNICACIÓN ONLINE									
<i>Diseño página Web</i>									
Diseñador web / actualización			7000	250	250	250	250	250	250
<i>Creación Facebook y Twitter.</i>			0	0	0	0	0	0	0
<i>Publicidad en Google Adwords</i>			1550	1550	1550	1550	1550	1550	1550
<i>Publicidad en Facebook</i>			1000	1000	1000	1000	1000	1000	1000
<i>Creación de un Blog</i>			0	0	0	0	0	0	0
<i>Creación de contenido</i>			0	0	0	0	0	0	0
CONCIENTIZACIÓN SOBRE CO									
WORKING									
<i>Sponsoreo/patrocinio</i>									
StartUp Weekend			3500					3500	
Encargado del juego			200					200	
Fundación E+E									10000
Encargado del juego									200
Endeavor									
Encargado del juego									
<i>Presentacion Institucional</i>									
Diseñador gráfico (Diseño de flyer online)			300						
<i>Evento de ignauguración</i>									
Invitaciones x50			125						
Carpeta institucional x100			479						
Hojas membretadas x500			281,5						
Tarjetas institucionales x 250			128						
Sobres membretados x100			132,5						
Diseñador gráfico (merchandising)			400						
Corbatas x 50 (\$35 c/u)			1750						
10 tazas (\$25 por taza)			250						
100 lapiceras (6 por lapicera)			600						
Bolsas ecológicas x 50 (10 c/u)			500						
3 mozos (180 x mozo)			540						
Colaborador			200						
Fotógrafo			500						
Diseñador de aplicación movil			500						
50 pares Pantuflas (\$20 x pantufla)			1000						
Cena para 40 personas (\$50 x persona)			2000						
Tablet			3000						

<i>Alianzas estratégicas</i>									
<i>Eventos mensuales</i>									
Oradores			500	500	500	500	500	500	500
PRENSA									
<i>Publinota y gacetillas</i>									
Publinota			6500	2000					
Gacetillas									
<i>Press Kit:</i>									
CD (x 100)			200						
Kit completo:									
HONORARIO DEL CONSULTOR		3000	3000	3000	3000	3000	3000	3000	3000
TOTALES		3000	38536	8300	6300	6300	6300	10000	16500

Los elementos del kit no se colocan todos en sección PRENSA, por encontrarse ya cubiertos en eventos.

Octubre	TOTAL
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0	1200
0	1200
250	8750
0	0
1550	12400
1000	8000
0	0
0	0
	7000
	400
	10000
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4000	4000
200	200
	300
	125
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3000	27000
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